

SPC College Scorecard FY 2014

Data Update 01-09-14 Office of Planning, Research and Effectiveness

GOAL	MEASURE	BENCHMARK	Supporting Documents Leading Indicators	RESULTS						TARGET
				Fall 09	Fall 10	Fall 11	Fall 12	Fall 13*	Fall 14	
GOAL 1 Access to Higher Education	Enrollment		<ul style="list-style-type: none"> Labor Market Demand Data Weekly Enrollment Report for Current/Upcoming Semester 	10,280	10,828	10,710	10,313	10,245	TBD	
	Productive Grade Rate	AC baseline (Fall 2006) = 67.3% Dual Credit = 93.8% Non-Dual Credit = 75.3%	<ul style="list-style-type: none"> SLO Assessment Results (QEP and ETS) Early Alert Tutoring Student Engagement (CCSSE Survey) 		72.5%	71.4%	75.2%	77.4%	79.1%	
GOAL 2 Success / Completion	Course Completion	AC baseline (Fall 2006) = 80.2 % Dual Credit = 96.9% Non-Dual Credit = 89.5%	<ul style="list-style-type: none"> Early Alert Tutoring Student Engagement and Satisfaction (CCSSE, Noel Levitz, End of Course) 		86.3%	85.8%	90.4%	91.7%	92.9%	
	Persistence FTIC Fall-to-Fall	State & VLCC Best -LoneStar Cy-Fair = 66.5% VLCC Average = 55.7%, Statewide = 52.5% National (Northern Virginia, Fall 2011) = 69.0% AC developmental education 50.8%	<ul style="list-style-type: none"> Student Satisfaction On-Site Wait Times Student Engagement and Satisfaction (CCSSE, Noel Levitz) 	51.2%	42.0%	41.6%	49.8%	49.6%	55.4%	
	Graduation Rate FTIC 4-year	VLCC Best (South Texas) = 21.9% VLCC Average = 13.9%, State Average = 16.0% State best (Clarendon College) = 32.8% National (Maricopa, 2007 cohort) = 23.4% AC developmental education = 9.1%	<ul style="list-style-type: none"> Enrollment PGR Early Alert Tutoring 	9.3%	12.0%	12.7%	11.5%	9.1%	12.3%	
	Degrees and Certificates Awarded	VLCC Best (Dallas) = 7,928 VLCC Average = 4,769 National (Maricopa, 2011) = 22,294	<ul style="list-style-type: none"> Enrollment PGR Early Alert Tutoring Regulatory Compliance 	1,284	1,415	1,433	1,434	1,415	TBD	
GOAL 3 Pathways to Success	Employment % technical students employed within six months of graduation	VLCC Best (El Centro- DCCCD) = 82.7% VLCC Average = 74.1%, State average = 76.5% State Best (Brazosport) = 89.3%	<ul style="list-style-type: none"> Graduation Rates SLO Assessment Results (QEP and ETS) Labor Market Demands Licensure Pass Rates 		63.7%	79.0%	75.9%	76.1%	78.3%	
	Transfer % FTIC students transferred to a senior institution in six years	VLCC Best (Collin) = 31.6% VLCC Average = 24.4% Statewide = 28.0% State Best (Blinn College) = 49.4%	<ul style="list-style-type: none"> Graduation Rates Persistence SLO Assessment Results (QEP and ETS) Labor Market Demands 		10.5%	9.5%	10.0%	12.3%	16.3%	
	Licensure Passage	State Best (Austin) = 100% State Average = 91.4%	<ul style="list-style-type: none"> SLO Assessment Results PGR Tutoring 		88.1%	93.3%	90.1%	Pending	93.5%	
GOAL 4 Performance Excellence	Best in the Nation		<ul style="list-style-type: none"> Regulatory Compliance Good to Great Implementation (Context Map, SWOT Analysis, Strategic Objectives, Action Plans, PBA Cycle Adherence) Cycles of Improvement College Climate (PACE Survey) Student Engagement and Satisfaction (CCSSE, Noel Levitz) SLO Assessment Results (QEP and ETS) OUAPs completed and on time TAPE Band Level Improvement Employee professional development satisfaction Funds spent appropriately and timely Emergency Preparedness Assessments On-Time, On-Budget Facilities Completion 					TAPE Band #	TAPE Band #	TBD
GOAL 5 Organizational Communication	Fundraising	2012/13 AC: SAC \$422,507 PAC \$185,825 NLC \$114,140 NVC \$196,244	<ul style="list-style-type: none"> Monthly Status Reports Golf Tournament weekly reports 					\$405,269	\$492,991	\$350,000

*Preliminary